

2020 Municipal Budget

of the _____ CITY _____ of PLAINFIELD County of
UNION for the fiscal year 2020.

Revenue and Appropriations Summaries

| Summary of Revenues | Anticipated | |
|--|---------------|---------------|
| | 2020 | 2019 |
| 1. Surplus | 7,356,565.00 | 6,766,565.00 |
| 2. Total Miscellaneous Revenues | 17,552,456.03 | 20,757,953.90 |
| 3. Receipts from Delinquent Taxes | 2,300,000.00 | 2,341,162.00 |
| 4. a) Local Tax for Municipal Purposes | 59,877,688.92 | 58,276,590.05 |
| b) Addition to Local School District Tax | | |
| c) Minimum Library Tax | 918,313.50 | 926,766.75 |
| Tot Amt to be Rsd by Taxes for Sup of Muni Bnd | 60,796,002.42 | 58,276,590.05 |
| Total General Revenues | 88,005,023.45 | 88,142,270.95 |

| Summary of Appropriations | 2020 Budget | Final 2019 Budget |
|---|----------------|-------------------|
| 1. Operating Expenses: Salaries & Wages | 38,637,190.00 | 37,653,809.00 |
| Other Expenses | 29,942,729.03 | 32,323,918.90 |
| 2. Deferred Charges & Other Appropriations | 9,991,814.19 | 9,374,927.36 |
| 3. Capital Improvements | 580,000.00 | 979,255.00 |
| 4. Debt Service (Include for School Purposes) | 4,831,617.00 | 4,559,450.00 |
| 5. Reserve for Uncollected Taxes | 4,021,673.23 | 4,177,677.44 |
| Total General Appropriations | 88,005,023.45 | 89,069,037.70 |
| Total Number of Employees | | |
| | General | |
| Interest | 4,749,268.17 | |
| Principal | 31,982,025.93 | |
| Outstanding Balance | 36,731,294.10 | |

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNCIL MEMBERS
of the _____ CITY _____ of PLAINFIELD, County of
_____ UNION _____ on _____ April 13 _____, 2020.

A hearing on the budget and tax resolution will be held at _____ Plainfield Municipal Court _____, on
_____ May 18 _____, 2020 at _____ 7:00 _____ o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ City Clerk _____ at
the Municipal Building, _____ 515 Watchung Avenue, Plainfield _____ New Jersey,
_____ 07060 _____ during the hours of _____ 9:00am _____ to _____ 5:00pm _____.